

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates – 2011–12 – Budget Release Order for Rs.**198.27** Lakhs (Rupees One Crore Ninety eighty lakhs and Twenty Seven thousands only) towards implementation of Plan Schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad, being 25% of B.E. as 3rd installment – Administrative Sanction - Orders – Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (For.II) DEPARTMENT

G.O.Rt.No. 44

Dated:28-01-2012.
Read the following:

- 1. From the PCCF, A.P., Hyd. Letter No.12392/ 2011/E1, Dt.04.11.2011.
 - 2. G.O.Rt.No.85, Fin. (Expr.MA&UD & EFS&T) Dept., Dt.09-01-2012.
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ORDER:

In the circumstances stated by Principal Chief Conservator of Forest, Andhra Pradesh Hyderabad vide reference 1st read above and as per the Budget Released Order issued by the Finance Department in G.O. 2nd read above, Government hereby accord administrative sanction to the Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad for an amount of **Rs.198.27** Lakhs (Rupees One Crore Ninety eighty lakhs and Twenty Seven thousands only) towards implementation of Plan Schemes being 25% of B.E. as 3rd instalment, under the following Head of Account.

PLAN (Rupees in Lakhs)											
Sl. No.	Name of the Scheme	Head of Account	B.E. for 2011-12	Addl. Amounts Sanctioned/ amounts Reappropriated	Total Provision on 2011-12 (4+5)	Amount Already authorised	Amount Authorised now	Balance amount available	Procedure of drawal of funds	Drawing officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	District Office	2406-01-001-G.H.11-SH(03)-total 010. salaries	14.69	Nil	14.69	7.34	3.67	3.68	D.V.Bill	PCCF	
		110/111. TA	18.37	Nil	18.37	9.20	4.60	4.57	-do-	-do-	
		Total 130 OE	16.50	Nil	16.50	8.26	4.13	4.11	-do-	-do-	
		240-POL	22.89	Nil	22.89	11.44	5.72	5.73	-do-	-do-	
		260-Adv. Sales&Pub.Exp	12.00	Nil	12.00	6.00	3.00	3.00	-do-	-do-	
		270/271	50.50	Nil	50.50	25.24	12.62	12.64	LOC	-do-	
		270/272	2.00	Nil	2.00	1.00	0.50	0.50	LOC	-do-	
		410.-Secret Service Exp.	32.00	Nil	32.00	16.00	8.00	8.00	DV Bill	-do-	
		510.-M.V	13.55	Nil	13.55	6.78	3.39	3.38	DV Bill	-do-	
2	Dis.Offices	24 06-01-MH.789-GH.11-SH(03)-270/271	12.00	Nil	12.00	6.00	3.00	3.00	LOC	-do-	

3	Dist. Office	2406-01-MH.796-GH.11-SH(03)-270/271	5.50	Nil	5.50	2.76	1.38	1.36	LOC	-do-	
		Total	200.00		200.00	100.02	50.01	49.97			
4	Zoological Parks	2406—02-MH.111-GH.11-SH(04)-010-Salaries	16.40	Nil	16.40	8.20	4.10	4.10	DVB	-do-	
		110-111-TA	0.50	Nil	0.50	0.26	0.13	0.11	DVB	-do-	
		130-131-Ser.Post.Tel&Tel.Chair	15.00	Nil	15.00	7.50	3.75	3.75	DVB	-do-	
		230-Diet Charges	7.00	Nil	7.00	7.00	-	-	--	--	
		240-POL	1.00	Nil	1.00	0.50	0.25	0.25	DVB	-do-	
		270/271	300.00	Nil	300.00	150.00	75.00	75.00	LOC	-do-	
		270/272	100.00	Nil	100.00	50.00	25.00	25.00	LOC	-do-	
5	Zoological Parks	2406-02-MH.789-G.H.11-SH(05)270/271	100.10	Nil	100.10	50.06	25.03	25.01	LOC	-do-	
6	Zoological Parks	2406-02-MH.796-G.H.11-SH(05)270/271	60.00	Nil	60.00	30.00	15.00	15.00	LOC	-do-	
		Total	600.00		600.00	303.52	148.26	148.22			
		Grand Total	800.00		800.00	403.54	198.27	198.19			

2. The Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad is directed to take necessary action duly following the procedure prescribed for incurring expenditure.

3. The Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad is also requested to furnish monthly progress reports to Government scrupulously.

4. This order issues with concurrence of Finance Department vide their U.O. No.31597/140/A2/Expr (M&F)/11, dated.16.01.2012.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.D.R. JAYA KUMAR,
SPECIAL SECRETARY TO GOVERNMENT

To
The Principal Chief Conservator of Forests, A. P., Hyderabad.

Copy to:

The Accountant General, A.P. Hyderabad.

The Pay & Accounts Officer, A.P. Hyderabad.

The Director of Treasuries and Accounts, A.P. Hyderabad.

The Finance (Expr.MAUD & EFS&T) Department.

SC/SF.

//FORWARDED :: BY ORDER//

SECTION OFFICER